



Workforce Development Initiative

Preparing the workforce of tomorrow.

PROGRAM NAME	3-5 YEAR TARGETS/GOALS	2016/2017 ACTIVITIES/RESULTS	2018 ACTIVITIES/RESULTS	LONG-TERM VISION
<p>Workforce Development Initiative</p> <p>– 5 Year, \$5 million program to attract new industry and jobs to our communities through investments in workforce readiness.</p>	<p>2015 Phase I launch</p> <p>2018 Phase 2 launch 1,000 certifications awarded. 1,000 individuals enrolled. 1,000 individuals served indirectly.</p> <p>2020 2,000 certifications awarded. 3,000 individuals enrolled.</p>	<p>Phase I implementation completed</p> <p>Input: \$2.5 million invested</p> <p>Outputs: 433 tier one certifications awarded; more than 800 individuals enrolled in workforce development programs; more than 7,500 individuals served indirectly</p> <p>Outcomes: 87 projects announced 7,352 jobs 471 mW estimated load growth \$78,419,000 AGM</p>	<p>Phase II launched</p> <p>Input: \$3.1 million</p> <p>Outputs: 1025 certifications awarded, 1196 individuals enrolled in workforce development programs; More than 7,500 individuals served indirectly</p> <p>Outcomes: 137 projects announced 13,418 jobs 923 mW estimated load growth \$121,607,763 AGM</p>	<p>To create a competitive advantage for our communities and to ensure that lack of workforce readiness is not barrier to economic growth and productivity.</p>